RESIMEN INDUK KODAM XIII/MERDEKA
SEKOLAH CALON TAMTAMA

**RINCIAN ANGGARAN BIAYA**
**DIKMATA TNI AD GEL. II TA 2023 (Ov)**

Kementrian Negara/Lembaga : Kementrian Pertahanan
Unit Eselon I/II : Mabes TNI AD / Secata Rindam XIII/Mdk
Kegiatan : Pendidikan Pertama Matra Darat
Sasaran Kegiatan : Terwujudnya personel yang terdidik dan berkualitas dalam rangka memenuhi kebutuhan personel TNI AD yang profesional dari hasil pendidikan Pendidikan Pertama Matra Darat
Indikator Kinerja Kegiatan : 1. Persentase lulusan Dikmata dalam memenuhi kebutuhan personel TNI AD
2. Persentase lulusan Dikmata yang lulus dengan kategori "Baik dan Memuaskan"
Klasifikasi Rincian Output : Pelatihan Bidang Pertahanan dan Keamanan
Volume : 240
Satuan Ukur : Orang
Alokasi Dana

| Kode | Uraian RO/Komponen/Akun/Detail | Volume Rincian Output | Jenis Komponen (Utama/Pendukung) | Rincian Perhitungan | | Harga Satuan | Jumlah (6x7) |
|---|---|---|---|---|---|---|---|
| | | | | Satuan | Jumlah | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| **1468.DCG.017** | **Dikmata Rayon III** | **240 Orang** | - | | | | |
| **052** | **TAHAP PELAKSANAAN** | | Utama | | | | |
| | **PELAKSANAAN PENDIDIKAN** | - | - | | | | |
| | **BELANJA BAHAN** | - | - | | | | |
| | | | | | | | |
| 521211 | 1 Makan Serdik | - | - | | | | |
| | 46.000 x 1 Hari | - | - | | | | |
| | Makan Serdik | - | - | | | | |
| | 51.000 x 103 Hari | - | - | | | | |

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| | | | | | | | |
| **A** | **BELANJA BAHAN MAKAN SERDIK** | | | | | | |
| | **BULAN JANUARI (31 HARI)** | | | | | | |
| | 1 Beras | - | - | | | | |
| | 2 Telur | - | - | | | | |
| | 3 Ayam | | | | | | |
| | 4 Ikan Laut | - | - | | | | |
| | 5 Daging Sapi | - | - | | | | |
| | 6 Minyak Goreng | - | - | | | | |
| | 7 Gas Elpiji 3 Kg | - | - | | | | |
| | 8 Tahu | - | - | | | | |
| | 9 Pepaya | - | - | | | | |
| | 10 Kerupuk | - | - | | | | |
| | 11 Gula Pasir | - | - | | | | |
| | 12 Teh Sariwangi | - | - | | | | |
| | 13 Bawang Merah | | | | | | |
| | 14 Bawang Putih | - | - | | | | |

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|---|---|---|---|---|---|---|---|---|
| | 15 | Batang Bawang | - | - | | | | |
| | 16 | Cabe Kecil | - | - | | | | |
| | 17 | Tomat | - | - | | | | |
| | 18 | Garam | - | - | | | | |
| | 19 | Micin | - | - | | | | |
| | 20 | Wortel | - | - | | | | |
| | 21 | Buncis | - | - | | | | |
| | 22 | Kangkung | - | - | | | | |
| | 23 | Daun Jeruk | | | | | | |
| | 24 | Merica | - | - | | | | |
| | 25 | Labu Siam | - | - | | | | |
| | 26 | Kunyit Bubuk | - | - | | | | |
| | 27 | Jahe | - | - | | | | |
| | 28 | Air Galon | - | - | | | | |
| | 29 | Kol | - | - | | | | |
| | 30 | Lengkuas | - | - | | | | |
| | 31 | Masako | - | - | | | | |
| | 32 | Sawi | - | - | | | | |
| | 33 | Mentimun | | | | | | |
| | 34 | Kemiri | - | - | | | | |
| | 35 | Daun Seledri | - | - | | | | |
| | 36 | Terong | - | - | | | | |
| | 37 | Jagung | - | - | | | | |
| | | **BELANJA BAHAN MAKAN BULAN FEBRUARI (28 HARI)** | | | | | | |
| | 1 | Beras | - | - | | | | |
| | 2 | Telur | - | - | | | | |
| | 3 | Ayam | | | | | | |
| | 4 | Ikan Laut | - | - | | | | |
| | 5 | Daging Sapi | - | - | | | | |
| | 6 | Minyak Goreng | - | - | | | | |
| | 7 | Gas Elpiji 3 Kg | - | - | | | | |
| | 8 | Tahu | - | - | | | | |
| | 9 | Pepaya | - | - | | | | |
| | 10 | Kerupuk | - | - | | | | |
| | 11 | Gula Pasir | - | - | | | | |
| | 12 | Teh Sariwangi | - | - | | | | |
| | 13 | Bawang Merah | | | | | | |
| | 14 | Bawang Putih | - | - | | | | |
| | 15 | Batang Bawang | - | - | | | | |
| | 16 | Cabe Kecil | - | - | | | | |
| | 17 | Tomat | - | - | | | | |
| | 18 | Garam | - | - | | | | |
| | 19 | Micin | - | - | | | | |
| | 20 | Wortel | - | - | | | | |
| | 21 | Buncis | - | - | | | | |
| | 22 | Kangkung | - | - | | | | |
| | 23 | Daun Jeruk | | | | | | |
| | 24 | Merica | - | - | | | | |
| | 25 | Labu Siam | - | - | | | | |
| | 26 | Kunyit Bubuk | - | - | | | | |
| | 27 | Jahe | - | - | | | | |
| | 28 | Air Galon | - | - | | | | |

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|---|---|---|---|---|---|---|---|---|
| | 29 | Kol | - | - | | | | |
| | 30 | Lengkuas | - | - | | | | |
| | 31 | Masako | - | - | | | | |
| | 32 | Sawi | - | - | | | | |
| | 33 | Mentimun | | | | | | |
| | 34 | Kemiri | - | - | | | | |
| | 35 | Daun Seledri | - | - | | | | |
| | 36 | Terong | - | - | | | | |
| | 37 | Jagung | - | - | | | | |
| | | **BELANJA BAHAN MAKAN BULAN MARET (31 HARI)** | | | | | | |
| | 1 | Beras | | | | | | |
| | 2 | Telur | | | | | | |
| | 3 | Ayam | | | | | | |
| | 4 | Ikan Laut | | | | | | |
| | 5 | Daging Sapi | | | | | | |
| | 6 | Minyak Goreng | | | | | | |
| | 7 | Gas Elpiji 3 Kg | | | | | | |
| | 8 | Tahu | | | | | | |
| | 9 | Pepaya | | | | | | |
| | 10 | Kerupuk | | | | | | |
| | 11 | Gula Pasir | | | | | | |
| | 12 | Teh Sariwangi | | | | | | |
| | 13 | Bawang Merah | | | | | | |
| | 14 | Bawang Putih | | | | | | |
| | 15 | Batang Bawang | | | | | | |
| | 16 | Cabe Kecil | | | | | | |
| | 17 | Tomat | | | | | | |
| | 18 | Garam | | | | | | |
| | 19 | Micin | | | | | | |
| | 20 | Wortel | | | | | | |
| | 21 | Buncis | | | | | | |
| | 22 | Kangkung | | | | | | |
| | 23 | Daun Jeruk | | | | | | |
| | 24 | Merica | | | | | | |
| | 25 | Labu Siam | | | | | | |
| | 26 | Kunyit Bubuk | | | | | | |
| | 27 | Jahe | | | | | | |
| | 28 | Air Galon | | | | | | |
| | 29 | Kol | | | | | | |
| | 30 | Lengkuas | | | | | | |
| | 31 | Masako | | | | | | |
| | 32 | Sawi | | | | | | |
| | 33 | Mentimun | | | | | | |
| | 34 | Kemiri | | | | | | |
| | 35 | Daun Seledri | | | | | | |
| | 36 | Terong | | | | | | |
| | 37 | Jagung | | | | | | |
| | | **BELANJA BAHAN MAKAN BULAN APRIL (14 HARI)** | | | | | | |
| | 1 | Beras | | | | | | |
| | 2 | Telur | | | | | | |
| | 3 | Ayam | | | | | | |

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|---|---|---|---|---|---|---|---|---|
| | 4 | Ikan Laut | | | | | | |
| | 5 | Daging Sapi | | | | | | |
| | 6 | Minyak Goreng | | | | | | |
| | 7 | Gas Elpiji 3 Kg | | | | | | |
| | 8 | Tahu | | | | | | |
| | 9 | Pepaya | | | | | | |
| | 10 | Kerupuk | | | | | | |
| | 11 | Gula Pasir | | | | | | |
| | 12 | Teh Sariwangi | | | | | | |
| | 13 | Bawang Merah | | | | | | |
| | 14 | Bawang Putih | | | | | | |
| | 15 | Batang Bawang | | | | | | |
| | 16 | Cabe Kecil | | | | | | |
| | 17 | Tomat | | | | | | |
| | 18 | Garam | | | | | | |
| | 19 | Micin | | | | | | |
| | 20 | Wortel | | | | | | |
| | 21 | Buncis | | | | | | |
| | 22 | Kangkung | | | | | | |
| | 23 | Daun Jeruk | | | | | | |
| | 24 | Merica | | | | | | |
| | 25 | Labu Siam | | | | | | |
| | 26 | Kunyit Bubuk | | | | | | |
| | 27 | Jahe | | | | | | |
| | 28 | Air Galon | | | | | | |
| | 29 | Kol | | | | | | |
| | 30 | Lengkuas | | | | | | |
| | 31 | Masako | | | | | | |
| | 32 | Sawi | | | | | | |
| | 33 | Mentimun | | | | | | |
| | 34 | Kemiri | | | | | | |
| | 35 | Daun Seledri | | | | | | |
| | 36 | Terong | | | | | | |
| | 37 | Jagung | | | | | | |
| | | **BELANJA BAHAN EXTRAFOODING** | | | | | | |
| | | **BULAN JANUARI (31 HARI)** | | | | | | |
| | 1 | Susu Kaleng | | | | | | |
| | 2 | Gulaku | | | | | | |
| | 3 | Gula Merah | | | | | | |
| | 4 | Kacang Hijau | | | | | | |
| | 5 | Santan Kara | | | | | | |
| | 6 | Beras Ketan | | | | | | |
| | 7 | Daun Pandan | | | | | | |
| | 8 | Kayu Manis | | | | | | |
| | 9 | Tepung Terigu | | | | | | |
| | 10 | Mentega | | | | | | |
| | 11 | Vanili | | | | | | |
| | 12 | Pewarna Kue | | | | | | |
| | 13 | Ragi Kue | | | | | | |
| | 14 | Beking Powder | | | | | | |
| | 15 | Gas Elfiji | | | | | | |
| | | **BULAN FEBRUARI (28 HARI)** | | | | | | |
| | 1 | Susu Kaleng | | | | | | |

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|---|---|---|---|---|---|---|---|
| 2 | Gulaku | | | | | | |
| 3 | Gula Merah | | | | | | |
| 4 | Kacang Hijau | | | | | | |
| 5 | Santan Kara | | | | | | |
| 6 | Beras Ketan | | | | | | |
| 7 | Daun Pandan | | | | | | |
| 8 | Kayu Manis | | | | | | |
| 9 | Tepung Terigu | | | | | | |
| 10 | Mentega | | | | | | |
| 11 | Vanili | | | | | | |
| 12 | Pewarna Kue | | | | | | |
| 13 | Ragi Kue | | | | | | |
| 14 | Beking Powder | | | | | | |
| 15 | Gas Elfiji | | | | | | |
| | **BULAN MARET (31 HARI)** | | | | | | |
| 1 | Susu Kaleng | | | | | | |
| 2 | Gulaku | | | | | | |
| 3 | Gula Merah | | | | | | |
| 4 | Kacang Hijau | | | | | | |
| 5 | Santan Kara | | | | | | |
| 6 | Beras Ketan | | | | | | |
| 7 | Daun Pandan | | | | | | |
| 8 | Kayu Manis | | | | | | |
| 9 | Tepung Terigu | | | | | | |
| 10 | Mentega | | | | | | |
| 11 | Vanili | | | | | | |
| 12 | Pewarna Kue | | | | | | |
| 13 | Ragi Kue | | | | | | |
| 14 | Beking Powder | | | | | | |
| 15 | Gas Elfiji | | | | | | |
| | **BULAN APRIL (14 HARI)** | | | | | | |
| 1 | Susu Kaleng | | | | | | |
| 2 | Gulaku | | | | | | |
| 3 | Gula Merah | | | | | | |
| 4 | Kacang Hijau | | | | | | |
| 5 | Santan Kara | | | | | | |
| 6 | Beras Ketan | | | | | | |
| 7 | Daun Pandan | | | | | | |
| 8 | Kayu Manis | | | | | | |
| 9 | Tepung Terigu | | | | | | |
| 10 | Mentega | | | | | | |
| 11 | Vanili | | | | | | |
| 12 | Pewarna Kue | | | | | | |
| 13 | Ragi Kue | | | | | | |
| 14 | Beking Powder | | | | | | |
| 15 | Gas Elfiji | | | | | | |
| | | | | | | **JUMLAH TOTAL UANG MAKAN** | **-** |